

Planning



"Neighborhood planning gives us the opportunity as planners to really make a difference. As neighborhoods become better places for everyone, our jobs become more and more satisfying."

-Nalini Johnson
Principal Planner







CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	265 - CITY-COUNTY PLANNING
DEPARTMENT	15 - METROPOLITAN AREA PLANNING

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	898,383	1,062,340	1,020,420	1,048,850	1,053,410
120	Special Salaries	2,270	5,600	7,200	7,200	7,200
130	Overtime	186	0	0	0	0
140	Employee Benefits	210,868	248,610	224,940	252,450	276,910
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		1,111,707	1,316,550	1,252,560	1,308,500	1,337,520
210	Utilities	0	0	0	0	0
220	Communications	20,566	26,800	26,470	26,860	26,860
230	Transportation and Training	13,844	7,680	7,680	7,680	7,680
240	Insurance	0	650	650	650	650
250	Professional Services	10,958	2,520	2,520	2,520	2,520
260	Data Processing	129,508	123,110	133,460	129,740	129,750
270	Equipment Charges	2,519	2,220	2,220	2,220	2,220
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	50,593	71,490	71,490	71,490	61,490
Subtotal Contractuals		227,987	234,470	244,490	241,160	231,170
310	Office Supplies	8,645	10,350	10,360	10,360	10,370
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	2,456	2,820	2,820	2,820	2,820
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	2,263	2,360	2,360	2,360	2,360
390	Other Commodities	2,052	2,050	2,050	2,050	2,050
Subtotal Commodities		15,418	17,580	17,590	17,590	17,600
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	11,422	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		11,422	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		1,366,534	1,568,600	1,514,640	1,567,250	1,586,290

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	265 - CITY-COUNTY PLANNING
DEPARTMENT	15 - METROPOLITAN AREA PLANNING

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Director of Planning	1	1	1	002	108,770	112,580	112,580	112,580
Current Plans Supervisor	1	1	1	005	75,000	77,660	77,660	77,660
Land Use Supervisor	1	1	1	007	67,570	69,940	69,940	69,940
Transportation Supervisor	1	1	1	007	75,740	78,320	78,320	78,320
Principal Planner	1	1	1	113	75,640	63,290	63,290	63,290
Assistant to the Director	1	1	1	115	60,160	62,260	62,260	62,260
Senior Planner	3	3	3	115	165,150	172,050	172,050	172,050
Associate Planner	1	1	1	117	43,410	31,920	42,240	42,240
Planning Aide	3	3	3	623	122,510	123,730	123,730	123,730
Administrative Aide I	3	3	3	620	100,000	100,990	101,730	102,510
Secretary	1	1	1	619	33,870	34,200	34,200	34,200
Subtotal	17	17	17		927,820	926,940	938,000	938,780
Principal Planner - 50% (UPWP)	1	1	1	113	28,830	30,670	30,670	30,670
Senior Planner - 50% (UPWP)	1	1	1	115	28,130	29,120	29,120	29,120
Associate Planner - 50% (UPWP)	1	1	1	117	22,000	0	20,600	20,600
Associate Planner - 30% (UPWP/CDBG)	1	1	1	117	12,020	12,360	12,360	12,360
Cooperative Ed. Student (Intern)	1	1	1	420	3,200	4,800	4,800	4,800
Subtotal	5	5	5		94,180	76,950	97,550	97,550
ADD: Longevity					3,540	3,830	4,100	4,380
Accrual					3,800	3,800	4,200	8,000
Employee compensation					36,200	13,700	9,800	9,500
Automobile allowance					2,400	2,400	2,400	2,400
Subtotal					45,940	23,730	20,500	24,280
TOTAL	22	22	22		1,067,940	1,027,620	1,056,050	1,060,610

Grant- funded positions:

UPWP

Principal Planner (1-50%)	2	2	2	113	72,330	69,580	97,380	97,380
Senior Planner (1-50%)	2	2	2	115	77,380	76,080	76,080	76,080
Associate Planner (2-50%)	4	4	4	117	132,390	107,450	134,820	134,820
Planning Analyst (1-LTD)	1	2	2	119	39,670	48,500	76,200	76,200
Secretary	1	1	1	619	33,870	34,200	34,200	34,200
Coop. Ed. Student (Intern)	1	0	0	420	3,200	0	0	0

CDBG

Senior Planner	1	1	1	115	55,130	56,960	56,960	56,960
Associate Planner (20%)	1	1	1	117	8,010	8,240	8,240	8,240
Coop. Ed. Student (Intern)	1	1	1	420	3,200	3,200	3,200	3,200

Historic Preservation Program

Planning Analyst (LTD)	1	1	1	119	16,770	17,440	17,440	17,440
Employee compensation, longevity, and accrual					15,430	5,500	6,500	7,000

Grant Fund Total	15	15	15		457,380	427,150	511,020	511,520
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